

NOTICE OF PUBLIC HEARING
 Chelsea District Library
 2017 PROPOSED BUDGET

A PUBLIC HEARING WILL BE HELD ON August 16, 2016 at approximately 6:45 p.m. at the Chelsea District Library, 221 S. Main Street, Chelsea, Michigan on the following proposed 2017 budget:

Expense	Fiscal Year 2017 Budget
Personnel Expenses	1,066,156
Supplies	18,800
Professional Services	60,170
Maintenance Services Contracts	115,169
Telecommunications	26,750
Promotional Materials	50,725
Programming Expenses	70,890
Volunteer Services	2,250
Utilities	60,100
Board Expenses	3,350
Automation Services	46,212
Equipment	21,800
Continuing Education Exp	19,102
Capital Expenses	37,500
Collection Expenses	169,140
Capital Reserve Fund	20,000
TOTAL	1,788,114

The property tax millage rate proposed to be levied to support the proposed budget is the subject of this hearing.

<u>Operating</u>	Rate
Operating Total	1.9394
Bond Debt	0.7500
	2.6894

The proposed 2017 budget documents are available at the Chelsea District Library for public examination.

Lori Kunkel-Coryell, Library Director
 Chelsea District Library

Individuals with disabilities requiring auxiliary aids or services should contact Lori Kunkel-Coryell Director, Chelsea District Library, 221 S. Main Street, Chelsea, MI 48118, (734) 475-8732 x 206

PUBLISHED: July 27, 2016